

Appendix 3 - Set out below are the funding streams which we intend to pool/align for each block.

The funding streams listed below will be pooled/aligned following agreement on the single reporting regime required.

## **SAFER STRONGER COMMUNITIES**

### **Sustainable Neighbourhoods**

The following funds will be pooled

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
NRF	6195	7300	4500	**

The following funds will be aligned

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
ERDF	Amount dependent on individual bids			
RDA	Amount dependent on individual bids			
English Partnerships	Amount dependent on individual bids			

\*\* Amounts to be advised once settlements are determined

## Crime and Disorder Reduction Partnership

The following funds will be pooled

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
Anti social behaviour grant	25	To be merged into SSCF		
Building safer communities (renamed Safer Stronger Communities Funding)	825			
Domestic Violence Grant	7			
HO Regional Director's allocation (top up)	12			
HO Regional Director's allocation (burglary & resettlement)	40			
SSCF	0	** Final confirmation of total fund awaited but will comprise the following based on previous years settlement		
Building Safer Communities Fund	1109	1109		
ASB Funding	25	25		
Domestic Violence	7	7		
Regional HOD	12	12		
CEN	0	501		
Tackling violent crime programme	100	Ends 05/06		
SSCF Neighbourhood element	0	826	1032	**
PSA pump priming	0	28	29	**
Neighbourhood Renewal Fund	7500	7100	3000	**
Drugs Strategy Partnership Grant	0	£80k (unconfirmed)	£80k (unconfirmed)	**

\*\* Amounts to be advised once settlements are determined

## CHILDREN AND YOUNG PEOPLE

Arrangements for pooling or aligning budgets for Children's Services are under development being developed. This work will build on the development of integrated commissioning at a District level and the experience of managing pooled budgets between the local authority and health for adult services.

It should be noted that:

- Sure Start revenue funds are included in the proposal for alignment only. This is to support the delivery of district commissioning arrangements where resources will be allocated to support the core offer and ensure that outcome focused delivery to the under 5's population is a priority. The funding will be used to support the mandatory targets within the LAA associated with the stock of child care places to be delivered and the number of children's centres operational. In addition the following key indicators will be monitored:
  - The number and proportion of mothers in Sure Start local programme areas who continue to smoke during pregnancy
  - Number of mothers in Sure Start local programme areas breastfeeding at six weeks
  - Percentage of families in Sure Start local programme areas with new babies visited in first two months of their babies' life and given information about the services and support available to them.
- Connexions funding is included to be pooled, in line with the Association of Greater Manchester Authorities (AGMA) commitment to include this funding in LAA pooled budget arrangements this also includes Positive Activities for Young People.

The Children's Fund will be aligned as per the Children's Fund Partnership. The funding forms an important element of the Prevention Strategy for Children and Young People which is currently being developed. The amount spent on preventative services for 5-13 year olds will be reported on in the six monthly monitoring.

The following funds will be pooled subject to the outcome of this work.

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
Carer's Grant	501	**	**	**
Child and Adolescent Mental Health Services	1397	1425	1454	**
Children's Services	Various grants now rolled into Children's Services Grant	2,292	2,897	**

\*\* Amounts to be advised once settlements are determined/internal allocation agreed

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
Education Health Partnerships	86	**	**	**
Extended Schools	560	Included in Sure Start Grant		**
Key Stage 3 - Behaviour and Attendance	125	125	125	**
Key Stage 3 - Central Co-ordination	639	625	550	**
Neighbourhood Renewal Fund	3217	Allocation to be determined by MCC		
Neighbourhood Renewal Fund CFSC	1723	Allocation to be determined by MCC		
Neighbourhood Renewal Fund - Youth service	658	Allocation to be determined by MCC		
Primary Strategy Central Coordination	587	587	498	**

\*\* Amounts to be advised once settlements are determined/internal allocation agreed

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
School Travel Advisers	54	**	**	**
Standards Fund – local authority retained element of new amalgamated single grant. <sup>1</sup>	1219	**	**	**
New Opportunities Fund	216	**	**	**
New Deal for Communities	576	**	**	**
ERDF	194	**	**	**

\*\* Amounts to be advised once settlements are determined/internal allocations agreed

The following funds will be aligned:

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
Childrens Fund	2966	2378	**	**
Sure Start Revenue Funding		**		

<sup>1</sup> This figure represents the retained elements of the School Development Grant and equates to the retained cash limited amount from 2004-5.

## HEALTHIER COMMUNITIES AND OLDER PEOPLE

The following funds would be pooled. A proportion of these resources will be pooled for citywide programmes and the balance used for local investments will be aligned.

Funding Stream	£k Received/ Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k Projected 08/09
NRF	4250	3700	1250	Amounts to be advised once settlements are determined
Choosing Health Citywide *(PCT mainstream resource)	Final amounts to be determined following negotiations with each PCT and approval by each PCT Board.			

The following will be aligned

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k projected 08/09
Healthy Living Centre	0	420	257	241
Choosing Health Localities* (PCT mainstream resource)	0	4019	4831	4831
Partnerships for Older People's Projects (POPPS)	0	1300	1300	0

\* Not on ODPM list.

## **Funding Managed by Adult social Care**

The following funds are already pooled through an existing arrangement with the Health Authority. They are not ring-fenced and are not subject to external reporting or auditing regimes. Therefore no further pooling flexibilities are required from the LAA.

Funding Stream
LDF
<b>Old Long Stay Monies</b>

The following funds would be pooled. They are not ring-fenced and are not subject to external reporting or auditing regimes. They are fully committed and in effect form part of mainstream budgetary provision for Adult Social Care Services. MCC are committed to ensuring that these budgets are used to support partnership priorities and in particular achieving the seven outcomes for Older People as set out in 'Our Health, Our Care, Our Say'.

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k projected 08/09
Preserved Rights	2128	1753	1588	**
Access and Systems Capacity	6099	5702	5548	**
AIDs support	360	**	**	**
Delayed Discharges	1044	1016	989	**
Preventative Technology	0	302	494	**
Carers Grant	2229	2208	2198	**
HR Development Strategy	TBA (MCC to confirm)	588	586	**
National Training Strategy	1124	1268	1265	**
NRF		To be advised by MCC		

Residential allowance and training support grants are now ended and therefore no further pooling flexibilities are required.

\*\* Amounts to be advised once settlements are determined

## ECONOMY

The following funds would be pooled

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k projected 08/09
NRF	4550	4000	2750	**

The following funds will be aligned

Funding Stream	£k Received/Projected 05/06	£k Projected 06/07	£k Projected 07/08	£k projected 08/09
RDA (linked to URC)**				
Jobcentre Plus (delivery of mainstream services)	**	**	**	**
LSC (alignment of planning via skills board)	**	**	**	**

\*\* Amounts to be advised once settlements are determined